

Technical Education and Career System

TEC64600

Permanent Full-Time Positions

Fund	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
General Fund	-	-	-	-	-	-	-

Budget Summary

Account	Actual FY 17	Actual FY 18	Appropriation FY 19	Governor Recommended		Legislative	
				FY 20	FY 21	FY 20	FY 21
Personal Services	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-
Agency Total - General Fund	-	-	-	-	-	-	-

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Policy Revisions

Delay Transfer of CTECS From SDE

Personal Services	-	(142,353,380)	-	(142,353,380)	-	-
Other Expenses	-	(22,668,577)	-	(22,668,577)	-	-
Total - General Fund	-	(165,021,957)	-	(165,021,957)	-	-
Positions - General Fund	-	(1,631)	-	(1,631)	-	-

Background

Sections 7-12 of PA 18-182, "An Act Concerning Minor Revisions and Additions to the Education Statutes," establishes, in FY 21, CTECS as an independent agency from SDE.

Governor

Do not establish Connecticut Technical Education and Career Center (CTECS) as independent agency. Maintain funding and positions within the State Department of Education (SDE).

Legislative

Same as Governor

Current Services

Establish CTECS as an Independent Agency

Personal Services	-	142,353,380	-	142,353,380	-	-
Other Expenses	-	22,668,577	-	22,668,577	-	-
Total - General Fund	-	165,021,957	-	165,021,957	-	-
Positions - General Fund	-	1,631	-	1,631	-	-

Background

Sections 7-12 of PA 18-182, "An Act Concerning Minor Revisions and Additions to the Education Statutes," establishes, in FY 21, CTECS as an independent agency from SDE.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21

Governor

Transfer funding of \$165,021,957 and 1,631 corresponding positions in FY 21, from SDE to CTECS.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	-	-	-	-	-	-
Policy Revisions	-	(165,021,957)	-	(165,021,957)	-	-
Current Services	-	165,021,957	-	165,021,957	-	-
Total Recommended - GF	-	-	-	-	-	-

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21
FY 19 Appropriation - GF	-	-	-	-	-	-
Policy Revisions	-	(1,631)	-	(1,631)	-	-
Current Services	-	1,631	-	1,631	-	-
Total Recommended - GF	-	-	-	-	-	-